

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : BFA10
Period : Oct-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089466

Project Id : 00079493 Adaptation des écosystèmes	Period : Oct-Dec (2018)
Output # : 00089466 Adaptation des écosystèmes	Impl. Partner : 03762 SP Conseil Nation Devel Dura Location : Burkina Faso
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ()

Fund : 62160 (GEF LDC/NAPA Programme Actv)

76120 - Unrealized Loss	0.00	9,701.05	0.00	9,701.05
76130 - Unrealized Gain	0.00	- 420.46	0.00	- 420.46

Total for Fund 62160 **0.00** **9,280.59** **0.00** **9,280.59**

Total for Activity **0.00** **9,280.59** **0.00** **9,280.59**

Activity : ACTIVITY1 (1.Plateform support connaissan)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	34,942.62	0.00	34,942.62
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Total for Fund 04000 **0.00** **34,942.62** **0.00** **34,942.62**

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71305 - Local Consult.-Sht Term-Tech	8,343.05	- 34,942.62	0.00	- 26,599.57
71310 - Local Consult.-Short Term-Supp	174.17	0.00	0.00	174.17
71620 - Daily Subsistence Allow-Local	3,678.12	0.00	0.00	3,678.12
71810 - Contractual Svcs-indiv ImpPtnr	15,225.94	0.00	0.00	15,225.94
72425 - Mobile Telephone Charges	235.13	0.00	0.00	235.13
72605 - Grants to Instit & other Benef	11,004.77	0.00	0.00	11,004.77
73110 - Custodial & Cleaning Services	1,661.39	0.00	0.00	1,661.39
73410 - Maint, Oper of Transport Equip	3,996.09	0.00	0.00	3,996.09
74210 - Printing and Publications	2,648.59	0.00	0.00	2,648.59
74225 - Other Media Costs	884.18	0.00	0.00	884.18
75705 - Learning costs	13,620.46	0.00	0.00	13,620.46
75707 - Learning – subsistence allowan	23,371.85	0.00	0.00	23,371.85
75708 - Learning - subcontracts	1,682.36	0.00	0.00	1,682.36

Total for Fund 62160 **86,526.10** **- 34,942.62** **0.00** **51,583.48**

Total for Activity ACTIVITY1 **86,526.10** **0.00** **0.00** **86,526.10**

Activity : ACTIVITY2 (2.Renforcement de résilience)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,775.00	0.00	1,775.00
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Project Id : 00079493 Adaptation des écosystèmes	Period : Oct-Dec (2018)			
Output # : 00089466 Adaptation des écosystèmes	Impl. Partner : 03762 SP Conseil Nation Devel Dura			
	Location : Burkina Faso			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	29,162.78	0.00	29,162.78
71615 - Daily Subsistence Allow-Intl	0.00	17,050.36	0.00	17,050.36
Total for Fund 04000	0.00	47,988.14	0.00	47,988.14
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71305 - Local Consult.-Sht Term-Tech	17,351.26	- 18,074.42	0.00	- 723.16
71310 - Local Consult.-Short Term-Supp	1,484.01	0.00	0.00	1,484.01
71610 - Travel Tickets-Local	348.35	0.00	0.00	348.35
71615 - Daily Subsistence Allow-Intl	0.00	- 14,731.96	0.00	- 14,731.96
71620 - Daily Subsistence Allow-Local	13,397.76	1,715.59	0.00	15,113.35
71810 - Contractual Svcs-indiv ImpPtnr	82,853.27	0.00	0.00	82,853.27
72115 - Svc Co-Natural Resources & Env	4,991.31	0.00	0.00	4,991.31
72305 - Agri & Forestry Products	18,495.92	0.00	0.00	18,495.92
72401 - Prefab structure/other buildin	0.00	17,102.22	0.00	17,102.22
72405 - Acquisition of Communic Equip	0.00	6,826.00	0.00	6,826.00
72420 - Land Telephone Charges	656.14	0.00	0.00	656.14
72425 - Mobile Telephone Charges	1,981.24	0.00	0.00	1,981.24
72440 - Connectivity Charges	754.53	0.00	0.00	754.53
72505 - Stationery & other Office Supp	61.65	0.00	0.00	61.65
72510 - Publications	0.00	547.63	0.00	547.63
72605 - Grants to Instit & other Benef	151,121.39	0.00	0.00	151,121.39
72966 - Licenses and other	0.00	1,629.43	0.00	1,629.43
73105 - Rent	363.72	719.09	0.00	1,082.81
73110 - Custodial & Cleaning Services	7,877.66	0.00	0.00	7,877.66
73120 - Utilities	11,969.60	0.00	0.00	11,969.60
73405 - Rental & Maint-Other Office Eq	914.17	0.00	0.00	914.17
73410 - Maint, Oper of Transport Equip	32,269.34	833.38	0.00	33,102.72
74210 - Printing and Publications	1,621.26	0.00	0.00	1,621.26
74225 - Other Media Costs	4,706.71	0.00	0.00	4,706.71
74505 - Insurance	17,046.09	0.00	0.00	17,046.09
74510 - Bank Charges	664.14	0.00	0.00	664.14
74525 - Sundry	1,858.01	0.00	0.00	1,858.01
75705 - Learning costs	56,113.11	0.00	0.00	56,113.11
75707 - Learning – subsistence allowan	73,932.01	0.00	0.00	73,932.01
75708 - Learning - subcontracts	1,569.38	0.00	0.00	1,569.38
76125 - Realized Loss	0.00	104.32	0.00	104.32
Total for Fund 62160	504,402.03	- 3,328.72	0.00	501,073.31
Total for Activity ACTIVITY2	504,402.03	44,659.42	0.00	549,061.45
Activity : ACTIVITY3 (3.Intégration dans plan)				
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71305 - Local Consult.-Sht Term-Tech	18,162.70	0.00	0.00	18,162.70
71620 - Daily Subsistence Allow-Local	13,549.07	0.00	0.00	13,549.07
71810 - Contractual Svcs-indiv ImpPtnr	16,442.80	0.00	0.00	16,442.80
72410 - Acquisition of Audio Visual Eq	2,642.32	0.00	0.00	2,642.32
72425 - Mobile Telephone Charges	35.23	0.00	0.00	35.23

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Project Id : 00079493 Adaptation des écosystèmes	Period : Oct-Dec (2018)			
Output # : 00089466 Adaptation des écosystèmes	Impl. Partner : 03762 SP Conseil Nation Devel Dura			
	Location : Burkina Faso			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72510 - Publications	0.00	174.12	0.00	174.12
73105 - Rent	3,082.71	0.00	0.00	3,082.71
73410 - Maint, Oper of Transport Equip	3,286.18	0.00	0.00	3,286.18
74210 - Printing and Publications	6,678.92	0.00	0.00	6,678.92
74215 - Promotional Materials and Dist	4,346.62	0.00	0.00	4,346.62
74505 - Insurance	2,747.58	0.00	0.00	2,747.58
75705 - Learning costs	5,109.95	0.00	0.00	5,109.95
75707 - Learning – subsistence allowan	10,461.78	0.00	0.00	10,461.78
Total for Fund 62160	86,545.86	174.12	0.00	86,719.98
Total for Activity ACTIVITY3	86,545.86	174.12	0.00	86,719.98
Activity : ACTIVITY4 (4.Gestion des projets)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,159.62	0.00	2,159.62
71405 - Service Contracts-Individuals	0.00	14,080.84	0.00	14,080.84
71410 - MAIP Premium SC	0.00	13.70	0.00	13.70
71415 - Contribution to Security SC	0.00	582.18	0.00	582.18
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	16,836.34	0.00	16,836.34
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71310 - Local Consult.-Short Term-Supp	2,061.01	0.00	0.00	2,061.01
71610 - Travel Tickets-Local	167.35	0.00	0.00	167.35
71620 - Daily Subsistence Allow-Local	2,959.84	0.00	0.00	2,959.84
71810 - Contractual Svcs-indiv ImpPtnr	19,702.37	0.00	0.00	19,702.37
72420 - Land Telephone Charges	1,243.21	0.00	0.00	1,243.21
72425 - Mobile Telephone Charges	3,814.90	0.00	0.00	3,814.90
72505 - Stationery & other Office Supp	1,632.69	0.00	0.00	1,632.69
73105 - Rent	6,906.01	0.00	0.00	6,906.01
73110 - Custodial & Cleaning Services	1,352.36	0.00	0.00	1,352.36
73405 - Rental & Maint-Other Office Eq	2,110.73	0.00	0.00	2,110.73
73410 - Maint, Oper of Transport Equip	10,972.90	0.00	0.00	10,972.90
74525 - Sundry	348.35	0.00	0.00	348.35
75707 - Learning – subsistence allowan	12,221.81	0.00	0.00	12,221.81
76125 - Realized Loss	0.00	6.51	0.00	6.51
Total for Fund 62160	65,493.53	6.51	0.00	65,500.04
Total for Activity ACTIVITY4	65,493.53	16,842.85	0.00	82,336.38
Total for Output : 00089466	742,967.52	70,956.98	0.00	813,924.50

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Project Id : 00079493 Adaptation des écosystèmes	Period :	Oct-Dec (2018)		
Output # : 00089466 Adaptation des écosystèmes	Impl. Partner :	03762 SP Conseil Nation Devel Dura		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	742,967.52	70,956.98	0.00	813,924.50

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Selection Criteria :

Business Unit : BFA10
Period : Oct-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089466

Project Id : ALL	Period :	Oct-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

30605 - Burkina Faso-Energy &Envirmnt	742,967.52	70,956.98	0.00	813,924.50
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